

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,444.90	\$24,214.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	282.00	\$800.00	3	\$152,217.47	0.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	1,781.50	\$3,110.00	5	5,692.50	\$34,698.25	23	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,082.91	4	0.00	\$4,865.18	5	\$0.00	0.00%
Res Subtotal	1,781.50	\$7,192.91	9.00	24,419.40	\$64,577.93	36	\$172,861.22	
Res % of Total	2.31%	8.86%	90.00%	23.82%	38.52%	87.80%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,645.00	\$28,934.70	4	\$57,602.10	50.23%
IE Subtotal	0.00	\$0.00	0.00	2,645.00	\$28,934.70	4	\$57,602.10	
IE % of Total	0.00%	0.00%	0.00%	2.58%	17.26%	9.76%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$133,818.61	0.00%
C2a - C&I Existing Building Retrofit - Municipal	75,441.08	\$74,023.64	1	75,441.08	\$74,143.64	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	75,441.08	\$74,023.64	1.00	75,441.08	\$74,143.64	1	\$133,818.61	
C&I % of Total	97.69%	91.14%	10.00%	73.60%	44.22%	2.44%	36.73%	
Total	77,222.58	\$81,216.55	10	102,505.48	\$167,656.27	41	\$364,281.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.